	Monday			Tuesday			Wednesday	Thursday			Friday					
	500 Test per day			500 Test per day				500 Test per day			500 Test per day					
1	Manager	$32.00	$256.00	Manager	$32.00	$256.00	$256.00	Manager	$32.00	$256.00	Manager	$32.00	$256.00			
2	Nurse	$79.00	$632.00	Nurse	$79.00	$632.00		Nurse	$79.00	$632.00	Nurse	$79.00	$632.00	Fringe Included		
3	Medical Assistant	$37.50	$300.00	Medical Assistant	$37.50	$300.00		Medical Assistant	$37.50	$300.00	Medical Assistant	$37.50	$300.00	Fringe Included		
4	Medical Assistant	$37.50	$300.00	Medical Assistant	$37.50	$300.00		Medical Assistant	$37.50	$300.00	Medical Assistant	$37.50	$300.00	Fringe Included		
5	Registration	$37.50	$300.00	Registration	$37.50	$300.00		Registration	$37.50	$300.00	Registration	$37.50	$300.00	Fringe Included		**14 Weeks - Sept 26th - Dec 31st**
6	Registration	$37.50	$300.00	Registration	$37.50	$300.00		Registration	$37.50	$300.00	Registration	$37.50	$300.00	Fringe Included		
Salary			$2,088.00			$2,088.00	$256.00			$2,088.00			$2,088.00	$8,608.00	$120,512.00	
Fringe			$76.80			$76.80	$76.80			$76.80			$76.80	$384.00	$5,376.00	
Salary Total			**$2,164.80**			**$2,164.80**	**$332.80**			**$2,164.80**			**$2,164.80**	$8,992.00	$125,888.00	
															$4,800.00	Tech (Ipads, MiFi, Scanners)
															$10,000.00	Medical Supplies (PPE, Gloves)
															$6,500.00	Shipping - Test Samples
															$25,000.00	Program Supplies
															$20,138.00	Equipment, Tent Rental, tables, chairs
															8,000.00	Task Rabit Setup/Breakdown
															$200,326.00	**Total Estimated Budget**

Budget is for a 14 week time frame
Up to 500 test per day
Set up 8:00 AM
Testing 9:00 AM - 4:30 PM
Breakdown 4:30 PM - 5:00 PM
Web based portal for test results: COLOR
Lab processing: Perkin Elmers