BUDGET: Mckinley ES Courtyard Improvements

		Qty	Unit	Unit Price	Cost	Funding Source
	Demolition for Shade Structure Area					**Measure N**
	Demo old Asphalt/ramp	8,000	Sq. Ft.	$20.00	$160,000.00	
	Tree Removal	5	ea	$5,500.00	$27,500.00	
	SUB TOTAL				$187,500.00	
	TOTAL DEMOLITION BUDGET				**$187,500.00**	
	New Concrete area					
	Base for all paving and Concrete	8,000	Sq. Ft.	$4.25	$34,000.00	
	New Concrete area built up	8,000	Sq. Ft.	$22.00	$176,000.00	
	2 Concrete ramps/ stairs	275	Sq. Ft.	$22.00	$6,050.00	
	SUB TOTAL				$216,050.00	
	TOTAL ASPHALT BUDGET				**$216,050.00**	
	Utilities and Storm Drain					
	Utilities	1	ea	$125,000.00	$125,000.00	
	Storm Drain	1	ea	$27,411.50	$27,411.50	
	Site work Utility	1	ea	$36,846.15	$36,846.15	
	SUB TOTAL				$189,257.65	
	TOTAL UTILITY BUDGET				**$189,257.65**	
	Landscaping					
	Soil amendment and prep	4,000	Sq. Ft.	$2.50	$10,000.00	
	SUB TOTAL				$10,000.00	
	TOTAL LANDSCAPING BUDGET				**$10,000.00**	
	ShadeStructure					
	New Shade Structure Installation 30 x 60	1	ea	$120,000.00	$120,000.00	
	New Tree Addition	5	ea	$800.00	$4,000.00	
	Shrubs	20	ea	$150.00	$3,000.00	
	SUB TOTAL				$127,000.00	
	TOTAL SHADE STRUCTURE BUDGET				**$127,000.00**	
Construction Cost Total					**$729,807.65**	
Design Contingency				**5.00%**	**$36,490.38**	
Construction Contingency				**10.00%**	**$72,980.77**	
Project Soft Costs				**15.00%**	**$109,471.15**	
Total Program Budget					**$948,749.95**	