BUDGET: District IT Office Budget

		Qty	Unit	Unit Price	Cost	Funding Source
	Demolition					**Measure N**
	Misc. Demolition (Chain Link Fence) & Mobilization	1	ea	$4,000.00	$4,000.00	
	SUB TOTAL				$4,000.00	
	TOTAL DEMOLITION BUDGET				**$4,000.00**	
	IT Office Addition					
	Wall addition (Framing/insulation, gypboard) ($15/sq ft)	324	sq ft	$4,860.00	$4,860.00	
	Ceiling grid and tile addition ($32/sq ft)	792	sq ft	$25,344.00	$25,344.00	
	Flooring ($22/sq ft)	792	sq ft	$17,424.00	$17,424.00	
	Painting the walls ($16/sq ft)	1,296	sq ft	$20,736.00	$20,736.00	
	Fire alarm (one alarm and programing) ($14/sq ft)	324	sq ft	$4,536.00	$4,536.00	
	Electrical (outlets/lightfixtures)	6		$4,500.00	$4,500.00	
	HVAC(VRF System)	2		$80,000.00	$80,000.00	
	Door and hardware	2		$3,000.00	$3,000.00	
	SUB TOTAL	3,539		$164,400.00		
	TOTAL Modernization Budget		Sq. Ft.		**$164,400.00**	
Construction Cost Total					**$164,400.00**	
Design Contingency				**10.00%**	**$16,400.00**	
Construction Contingency				**10.00%**	**$,16,400.00**	
Project Soft Costs				**15.00%**	**$24,660.00**	
Total Program Budget					**$221,860.00**	

BUDGET:Walk In Freezer Addition Budget

		Qty	Unit	Unit Price	Cost	Funding Source
	Walk in freezer addition					Cafeteria Code 130
	52'x20'x8'	1		$355,000.00	$355,000.00	
	Electrical	1		$90,000.00	$90,000.00	
	Structural Changes	1		$90,000.00	$90,000.00	
	Civil Changes	1		$60,000.00	$60,000.00	
	SUB TOTAL	4		$595,000.00		
	TOTAL Budget				**$595,000.00**	
Construction Cost Total					**$595,000.00**	
Design Contingency				**10.00%**	**$59,500.00**	
Construction Contingency				**10.00%**	**$59,500.00**	
Project Soft Costs				**15.00%**	**$89,250.00**	
Total Program Budget					**$802,750.00**	