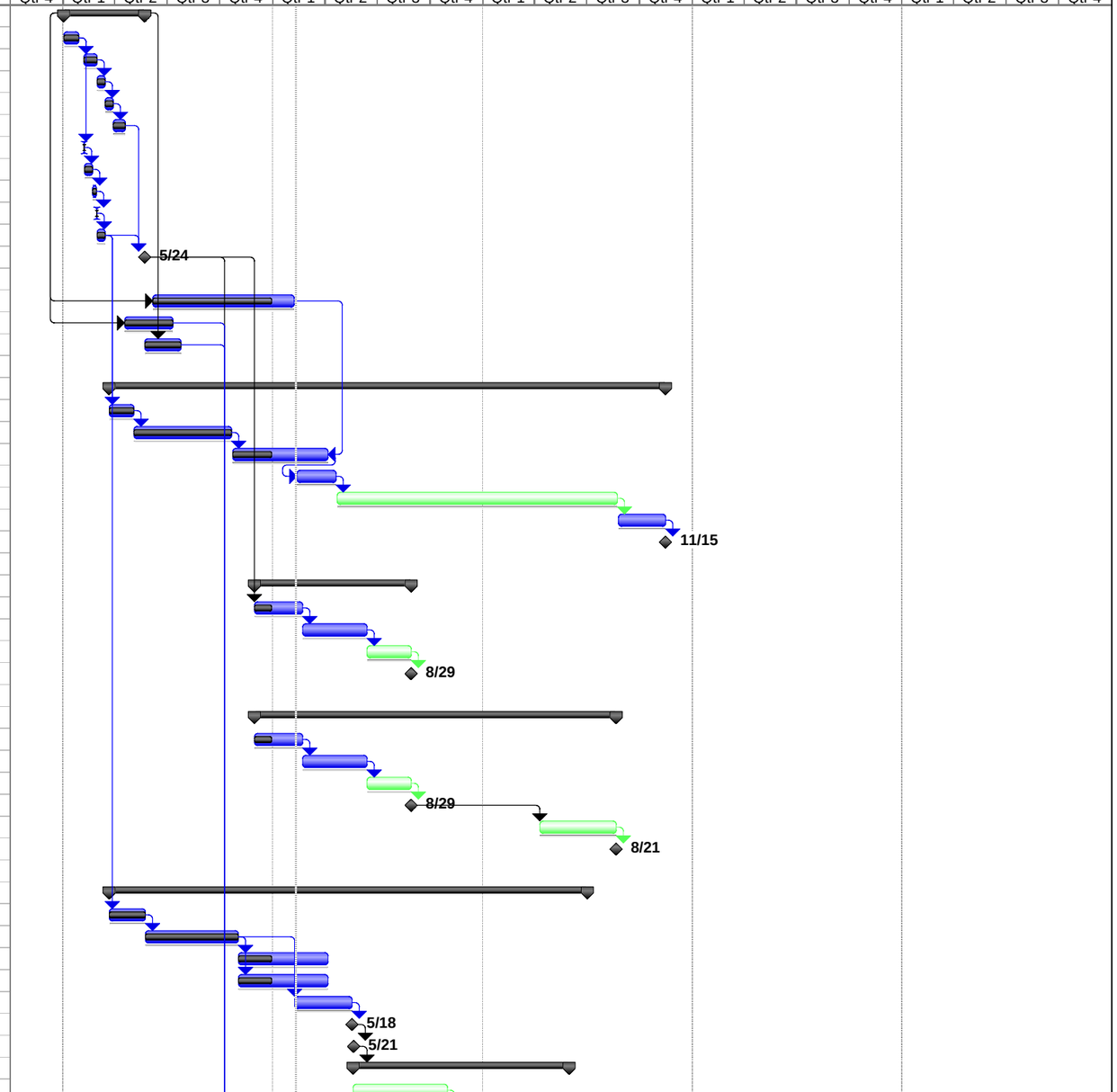
San Leandro Unified School District
Measure B & Measure M
Program Master Schedule
January 2012 Update

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
1	**(M) Bond Program Pre-Planning**	**101 days**	**Mon 1/3/11**	**Tue 5/24/11**		
2	Certify Election Results	20 days	Mon 1/3/11	Fri 1/28/11		
3	Develop Draft Master Schedule	17 days	Mon 2/7/11	Tue 3/1/11	2	
4	Review Draft Master Schedule	10 days	Wed 3/2/11	Tue 3/15/11	3	
5	*Prepare draft program cash flow*	10 days	Wed 3/16/11	Tue 3/29/11	4	
6	*Financial preparations, S&P, MOODYS, etc.*	15 days	Wed 3/30/11	Tue 4/19/11	5	
7	Issue RFQs	1 day	Mon 2/7/11	Mon 2/7/11	2	
8	SOQ preparation process	10 days	Tue 2/8/11	Mon 2/21/11	7	
9	Shortlist/Interview firms	5 days	Tue 2/22/11	Mon 2/28/11	8	
10	Firm selections	1 day	Tue 3/1/11	Tue 3/1/11	9	
11	Contracts	10 days	Wed 3/2/11	Tue 3/15/11	10	
12	*Issue - MEASURE M SERIES 'A' Bonds ($)*	0 days	Tue 5/24/11	Tue 5/24/11	11FS+5 days,6	
13						
14	**(M) ENVIRONMENTAL STUDIES - CEQA DOCs**	176 days	Tue 6/7/11	Tue 2/7/12	1SS	
15	**(M) TITLE, EASEMENT, BOUNDARY/TOPO STUDIES**	60 days	Tue 4/19/11	Mon 7/11/11	1SS	
16	**(M) GEOTECHNICAL SOILS REPORTs**	45 days	Tue 5/24/11	Mon 7/25/11	1	
17						
18	**(M) Pacific Sports Complex(PSC)/Burrell**	**693 days**	**Wed 3/23/11**	**Fri 11/15/13**		
19	COMMUNITY INPUT	31 days	Wed 3/23/11	Wed 5/4/11	11FS+5 days	
20	DESIGN PHASE	122 days	Thu 5/5/11	Fri 10/21/11	19	
21	DSA APPROVAL	120 days	Mon 10/24/11	Fri 4/6/12	20,14FF	
22	BID & AWARD	50 days	Mon 2/13/12	Fri 4/20/12	21FS-40 days	
23	CONSTRUCTION	350 days	Mon 4/23/12	Fri 8/23/13	22	
24	POST CONSTRUCTION	60 days	Mon 8/26/13	Fri 11/15/13	23	
25	COMPLETE/OPENING	0 days	Fri 11/15/13	Fri 11/15/13	24	
26						
27	**(M) Lincoln HS Exterior Athletic**	**195 days**	**Thu 12/1/11**	**Wed 8/29/12**		
28	DESIGN PHASE	60 days	Thu 12/1/11	Wed 2/22/12	12	
29	DSA APPROVAL & GC BID	80 days	Thu 2/23/12	Wed 6/13/12	28	
30	CONSTRUCTION	55 days	Thu 6/14/12	Wed 8/29/12	29	
31	COMPLETE	0 days	Wed 8/29/12	Wed 8/29/12	30	
32						
33	**(B) Lincoln HS Reno, Upgrade & (B)(S) MPR**	**450 days**	**Thu 12/1/11**	**Wed 8/21/13**		
34	DESIGN PHASE	60 days	Thu 12/1/11	Wed 2/22/12		
35	DSA APPROVAL & GC BID	80 days	Thu 2/23/12	Wed 6/13/12	34	
36	PH I: CONSTRUCTION	55 days	Thu 6/14/12	Wed 8/29/12	35	
37	Ph I: COMPLETE	0 days	Wed 8/29/12	Wed 8/29/12	36	
38	Ph II: CONSTRUCTION	95 days	Thu 4/11/13	Wed 8/21/13	37FS+160 days	
39	PH II: COMPLETE	0 days	Wed 8/21/13	Wed 8/21/13	38	
40						
41	**(M) SLHS Swim Center, Track & Fields**	**595 days**	**Wed 3/23/11**	**Tue 7/2/13**		
42	COMMUNITY INPUT	45 days	Wed 3/23/11	Tue 5/24/11	11FS+5 days	
43	DESIGN PHASE	116 days	Wed 5/25/11	Wed 11/2/11	42	
44	DSA APPROVAL	112 days	Thu 11/3/11	Fri 4/6/12	43	
45	Alameda County Health Dept Approval	112 days	Thu 11/3/11	Fri 4/6/12	43	
46	Bid & Award	72 days	Thu 2/9/12	Fri 5/18/12	43FS+70 days	
47	Last day Swim Team use	0 days	Fri 5/18/12	Fri 5/18/12	46	
48	Demolition starts	0 days	Mon 5/21/12	Mon 5/21/12	47FS+1 day	
49	CONSTRUCTION	**270 days**	**Mon 5/21/12**	**Fri 5/31/13**	**48FS-1 day**	
50	Milestone #1 - Artifciial Turf & Track complete	118 days	Mon 5/21/12	Wed 10/31/12		

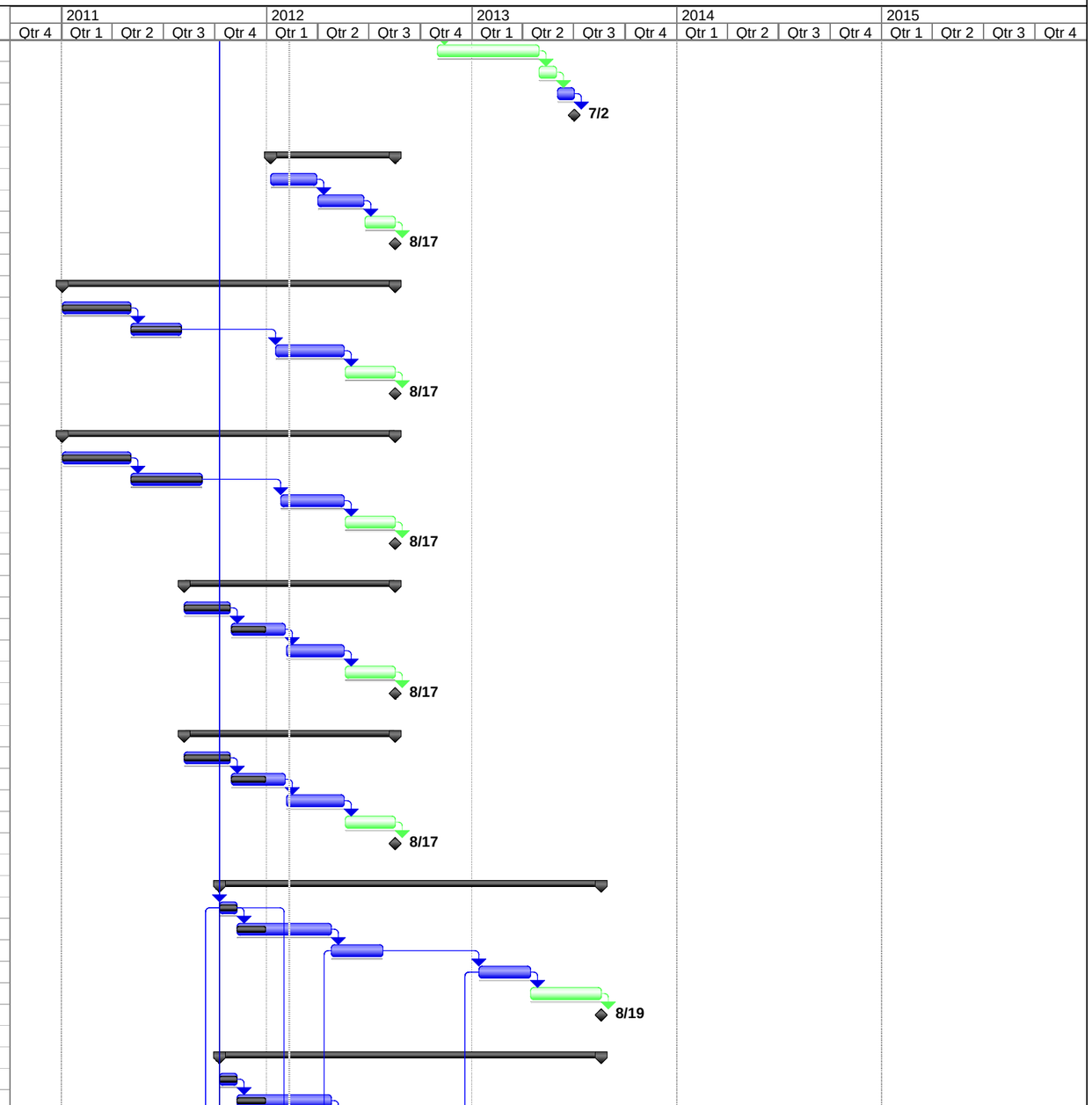


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San Leandro Unified School District
Measure B & Measure M
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January 2012 Update

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
51	Milestone #2 - AC Health Department Final	129 days	Thu 11/1/12	Tue 4/30/13	50	
52	Construction completion	23 days	Wed 5/1/13	Fri 5/31/13	51	
53	POST CONSTRUCTION	22 days	Mon 6/3/13	Tue 7/2/13	52	
54	COMPLETE/OPENING/TURN OVER	0 days	Tue 7/2/13	Tue 7/2/13	53	
55						
56	**(B) SLHS CTE Center Ph II**	**160 days**	**Mon 1/9/12**	**Fri 8/17/12**		
57	DESIGN PHASE	60 days	Mon 1/9/12	Fri 3/30/12		
58	APPROVAL & GC BID	60 days	Mon 4/2/12	Fri 6/22/12	57	
59	CONSTRUCTION	40 days	Mon 6/25/12	Fri 8/17/12	58	
60	COMPLETE	0 days	Fri 8/17/12	Fri 8/17/12	59	
61						
62	**(B) McKinley & Washington ES Paint & Lights**	**425 days**	**Mon 1/3/11**	**Fri 8/17/12**		
63	DESIGN PHASE	88 days	Mon 1/3/11	Wed 5/4/11		
64	DSA APPROVAL	64 days	Thu 5/5/11	Tue 8/2/11	63	
65	GC BID & AWARD	88 days	Wed 1/18/12	Fri 5/18/12	64FS+120 days	
66	CONSTRUCTION	65 days	Mon 5/21/12	Fri 8/17/12	65	
67	COMPLETE	0 days	Fri 8/17/12	Fri 8/17/12	66	
68						
69	**(B) Garfield & Monroe ES Paint & Lights**	**425 days**	**Mon 1/3/11**	**Fri 8/17/12**		
70	DESIGN PHASE	88 days	Mon 1/3/11	Wed 5/4/11		
71	DSA APPROVAL	91 days	Thu 5/5/11	Thu 9/8/11	70	
72	GC BID & AWARD	81 days	Fri 1/27/12	Fri 5/18/12	71FS+100 days	
73	CONSTRUCTION	65 days	Mon 5/21/12	Fri 8/17/12	72	
74	COMPLETE	0 days	Fri 8/17/12	Fri 8/17/12	73	
75						
76	**(B) Muir MS Paint & Lights**	**270 days**	**Mon 8/8/11**	**Fri 8/17/12**		
77	DESIGN PHASE	60 days	Mon 8/8/11	Fri 10/28/11		
78	DSA APPROVAL	70 days	Mon 10/31/11	Fri 2/3/12	77	
79	GC BID & AWARD	75 days	Mon 2/6/12	Fri 5/18/12	78	
80	CONSTRUCTION	65 days	Mon 5/21/12	Fri 8/17/12	79	
81	COMPLETE	0 days	Fri 8/17/12	Fri 8/17/12	80	
82						
83	**(B) SLHS FTK Lunch Shelter**	**270 days**	**Mon 8/8/11**	**Fri 8/17/12**		
84	DESIGN PHASE	60 days	Mon 8/8/11	Fri 10/28/11		
85	DSA APPROVAL	70 days	Mon 10/31/11	Fri 2/3/12	84	
86	GC BID & AWARD	75 days	Mon 2/6/12	Fri 5/18/12	85	
87	CONSTRUCTION	65 days	Mon 5/21/12	Fri 8/17/12	86	
88	COMPLETE	0 days	Fri 8/17/12	Fri 8/17/12	87	
89						
90	**(M) Seven (7) ES Exterior Athletic**	**486 days**	**Mon 10/10/11**	**Mon 8/19/13**		
91	ES EA - COMMUNITY INPUT	23 days	Mon 10/10/11	Wed 11/9/11	15	
92	ES EA - DESIGN PHASE	120 days	Thu 11/10/11	Wed 4/25/12	91	
93	ES EA - DSA APPROVAL	66 days	Thu 4/26/12	Thu 7/26/12	92	
94	ES EA - GC BID	66 days	Mon 1/14/13	Mon 4/15/13	93	
95	ES EA - CONSTRUCTION	90 days	Tue 4/16/13	Mon 8/19/13	94	
96	ES EA - COMPLETE	0 days	Mon 8/19/13	Mon 8/19/13	95	
97						
98	**(M) Wilson ES Exterior Athletic**	**486 days**	**Mon 10/10/11**	**Mon 8/19/13**		
99	ES EA - COMMUNITY INPUT	23 days	Mon 10/10/11	Wed 11/9/11		
100	ES EA - DESIGN PHASE	120 days	Thu 11/10/11	Wed 4/25/12	99	

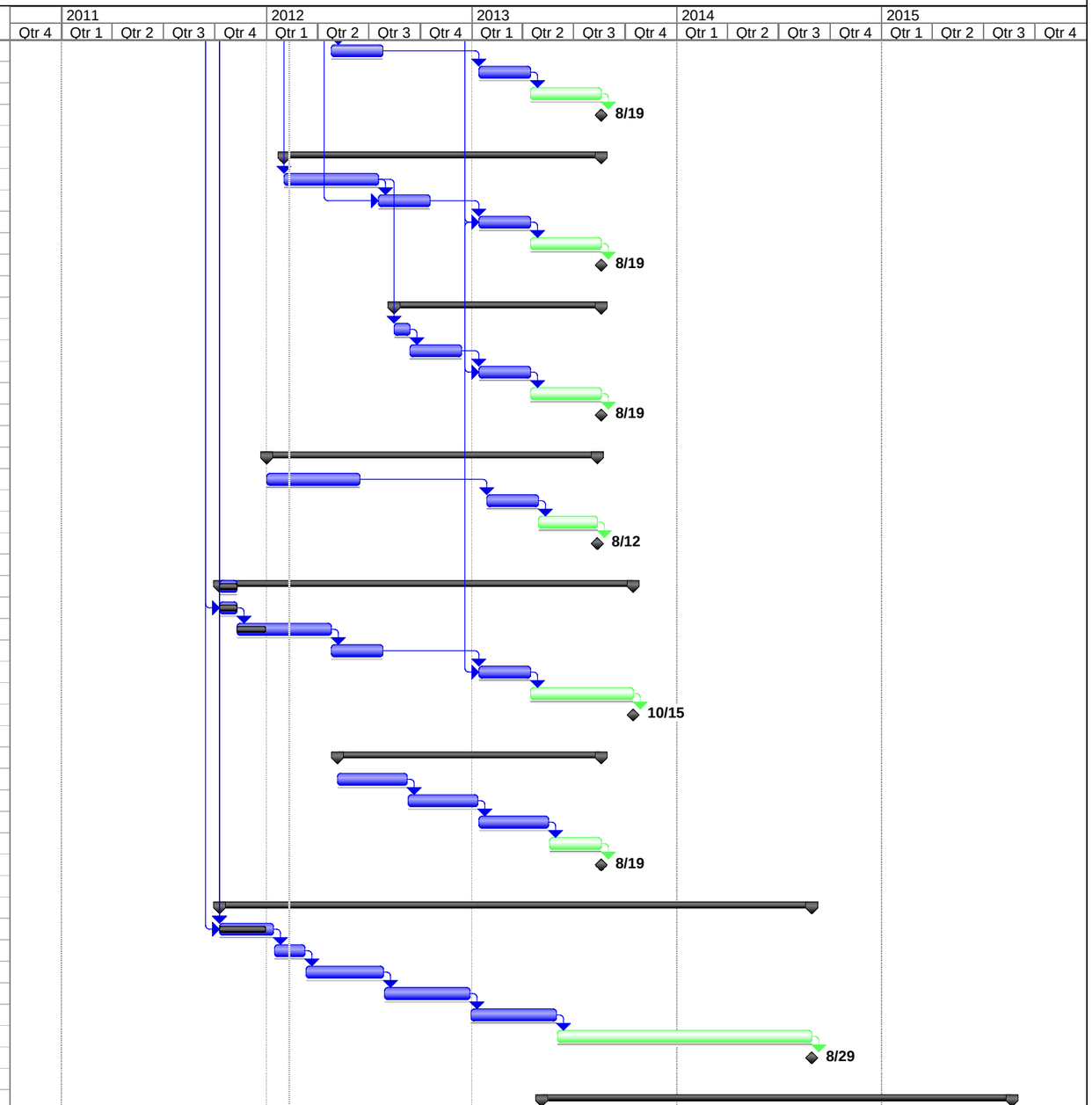


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ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
101	ES EA - DSA APPROVAL	66 days	Thu 4/26/12	Thu 7/26/12	100	
102	ES EA - GC BID	66 days	Mon 1/14/13	Mon 4/15/13	101	
103	ES EA - CONSTRUCTION	90 days	Tue 4/16/13	Mon 8/19/13	102	
104	ES EA - COMPLETE	0 days	Mon 8/19/13	Mon 8/19/13	103	
105						
106	**(M) District wide fencing and lights**	**403 days**	**Thu 2/2/12**	**Mon 8/19/13**		
107	DESIGN PHASE	120 days	Thu 2/2/12	Wed 7/18/12	91FS+60 days	
108	DSA APPROVAL	66 days	Thu 7/19/12	Thu 10/18/12	107,93SS	
109	GC BID	66 days	Mon 1/14/13	Mon 4/15/13	108,94SS	
110	CONSTRUCTION	90 days	Tue 4/16/13	Mon 8/19/13	109	
111	COMPLETE	0 days	Mon 8/19/13	Mon 8/19/13	110	
112						
113	**(B)(S) Priority Irrigation and Field Rprs**	**263 days**	**Thu 8/16/12**	**Mon 8/19/13**		
114	DESIGN PHASE	20 days	Thu 8/16/12	Wed 9/12/12	107FS+20 days	
115	DSA APPROVAL	66 days	Thu 9/13/12	Thu 12/13/12	114	
116	GC BID	66 days	Mon 1/14/13	Mon 4/15/13	115,109SS	
117	CONSTRUCTION	90 days	Tue 4/16/13	Mon 8/19/13	116	
118	COMPLETE	0 days	Mon 8/19/13	Mon 8/19/13	117	
119						
120	**(B)(S) Priority Parking lot Rprs**	**421 days**	**Mon 1/2/12**	**Mon 8/12/13**		
121	DESIGN PHASE	120 days	Mon 1/2/12	Fri 6/15/12		
122	GC BID	66 days	Mon 1/28/13	Mon 4/29/13	121FS+160 days	
123	CONSTRUCTION	75 days	Tue 4/30/13	Mon 8/12/13	122	
124	COMPLETE	0 days	Mon 8/12/13	Mon 8/12/13	123	
125						
126	**(M) MUIR MS Field & Track, Bancroft MS ParCourse**	**527 days**	**Mon 10/10/11**	**Tue 10/15/13**		
127	COMMUNITY INPUT	23 days	Mon 10/10/11	Wed 11/9/11	91SS	
128	DESIGN PHASE	120 days	Thu 11/10/11	Wed 4/25/12	127	
129	DSA APPROVAL	66 days	Thu 4/26/12	Thu 7/26/12	128	
130	GC BID	66 days	Mon 1/14/13	Mon 4/15/13	129,94SS	
131	CONSTRUCTION	131 days	Tue 4/16/13	Tue 10/15/13	130	
132	COMPLETE	0 days	Tue 10/15/13	Tue 10/15/13	131	
133						
134	**(B)(S) Roosevelt ES & Bancroft MS Modernization**	**336 days**	**Mon 5/7/12**	**Mon 8/19/13**		
135	DESIGN PHASE	90 days	Mon 5/7/12	Fri 9/7/12		
136	DSA APPROVAL	90 days	Mon 9/10/12	Fri 1/11/13	135	
137	GC BID & AWARD	90 days	Mon 1/14/13	Fri 5/17/13	136	
138	CONSTRUCTION	66 days	Mon 5/20/13	Mon 8/19/13	137	
139	COMPLETE	0 days	Mon 8/19/13	Mon 8/19/13	138	
140						
141	**(M) Sustainability/solar projects**	**755 days**	**Mon 10/10/11**	**Fri 8/29/14**		
142	Programming	70 days	Mon 10/10/11	Fri 1/13/12	12,16,91SS	
143	Contracts	40 days	Mon 1/16/12	Fri 3/9/12	142	
144	Environmental CEQA studies and documents	100 days	Mon 3/12/12	Fri 7/27/12	143	
145	DESIGN PHASE	110 days	Mon 7/30/12	Fri 12/28/12	144	
146	DSA APPROVAL & GC BID	110 days	Mon 12/31/12	Fri 5/31/13	145	
147	CONSTRUCTION	325 days	Mon 6/3/13	Fri 8/29/14	146	
148	COMPLETE	0 days	Fri 8/29/14	Fri 8/29/14	147	
149						
150	**(B)(S) SLHS Modernization**	**600 days**	**Mon 5/6/13**	**Fri 8/21/15**		

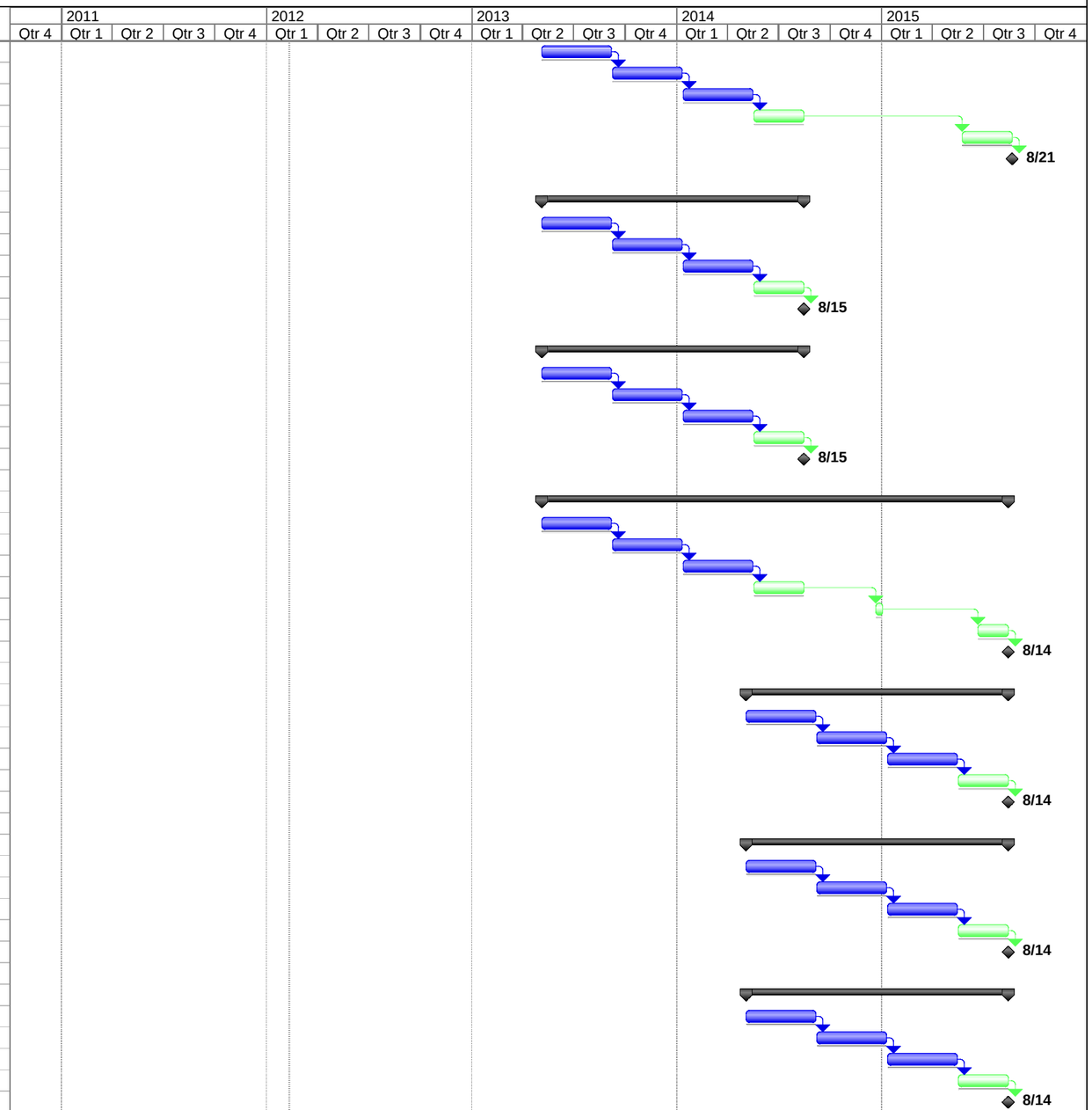


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San Leandro Unified School District
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151	DESIGN PHASE	90 days	Mon 5/6/13	Fri 9/6/13		
152	DSA APPROVAL	90 days	Mon 9/9/13	Fri 1/10/14	151	
153	GC BID & AWARD	90 days	Mon 1/13/14	Fri 5/16/14	152	
154	CONSTRUCTION: Summer 2014	65 days	Mon 5/19/14	Fri 8/15/14	153	
155	COSTRUCTION: Summer 2015 (if needed)	65 days	Mon 5/25/15	Fri 8/21/15	154FS+200 days	
156	COMPLETE	0 days	Fri 8/21/15	Fri 8/21/15	155	
157						
158	**(B)(S) SLHS Open Space & Irrigation Well Rpl**	**335 days**	**Mon 5/6/13**	**Fri 8/15/14**		
159	DESIGN PHASE	90 days	Mon 5/6/13	Fri 9/6/13		
160	DSA APPROVAL	90 days	Mon 9/9/13	Fri 1/10/14	159	
161	GC BID & AWARD	90 days	Mon 1/13/14	Fri 5/16/14	160	
162	CONSTRUCTION	65 days	Mon 5/19/14	Fri 8/15/14	161	
163	COMPLETE	0 days	Fri 8/15/14	Fri 8/15/14	162	
164						
165	**(B)(S) Jefferson ES Modernization**	**335 days**	**Mon 5/6/13**	**Fri 8/15/14**		
166	DESIGN PHASE	90 days	Mon 5/6/13	Fri 9/6/13		
167	DSA APPROVAL	90 days	Mon 9/9/13	Fri 1/10/14	166	
168	GC BID & AWARD	90 days	Mon 1/13/14	Fri 5/16/14	167	
169	CONSTRUCTION	65 days	Mon 5/19/14	Fri 8/15/14	168	
170	COMPLETE	0 days	Fri 8/15/14	Fri 8/15/14	169	
171						
172	**(B)(S) Madison ES Modernization**	**595 days**	**Mon 5/6/13**	**Fri 8/14/15**		
173	DESIGN PHASE	90 days	Mon 5/6/13	Fri 9/6/13		
174	DSA APPROVAL	90 days	Mon 9/9/13	Fri 1/10/14	173	
175	GC BID & AWARD	90 days	Mon 1/13/14	Fri 5/16/14	174	
176	CONSTRUCTION	65 days	Mon 5/19/14	Fri 8/15/14	175	
177	CONSTRUCTION	10 days	Mon 12/22/14	Fri 1/2/15	176FS+90 days	
178	CONSTRUCTION	40 days	Mon 6/22/15	Fri 8/14/15	177FS+120 days	
179	COMPLETE	0 days	Fri 8/14/15	Fri 8/14/15	178	
180						
181	**(B)(S) McKinley & Washington ES Modernization**	**335 days**	**Mon 5/5/14**	**Fri 8/14/15**		
182	DESIGN PHASE	90 days	Mon 5/5/14	Fri 9/5/14		
183	DSA APPROVAL	90 days	Mon 9/8/14	Fri 1/9/15	182	
184	GC BID & AWARD	90 days	Mon 1/12/15	Fri 5/15/15	183	
185	CONSTRUCTION	65 days	Mon 5/18/15	Fri 8/14/15	184	
186	COMPLETE	0 days	Fri 8/14/15	Fri 8/14/15	185	
187						
188	**(M) Adult School Office Modernization**	**335 days**	**Mon 5/5/14**	**Fri 8/14/15**		
189	DESIGN PHASE	90 days	Mon 5/5/14	Fri 9/5/14		
190	PLAN APPROVAL	90 days	Mon 9/8/14	Fri 1/9/15	189	
191	GC BID & AWARD	90 days	Mon 1/12/15	Fri 5/15/15	190	
192	CONSTRUCTION	65 days	Mon 5/18/15	Fri 8/14/15	191	
193	COMPLETE	0 days	Fri 8/14/15	Fri 8/14/15	192	
194						
195	**(B)(S) Garfield & Monroe ES Modernization**	**335 days**	**Mon 5/5/14**	**Fri 8/14/15**		
196	DESIGN PHASE	90 days	Mon 5/5/14	Fri 9/5/14		
197	DSA APPROVAL	90 days	Mon 9/8/14	Fri 1/9/15	196	
198	GC BID & AWARD	90 days	Mon 1/12/15	Fri 5/15/15	197	
199	CONSTRUCTION	65 days	Mon 5/18/15	Fri 8/14/15	198	
200	COMPLETE	0 days	Fri 8/14/15	Fri 8/14/15	199	

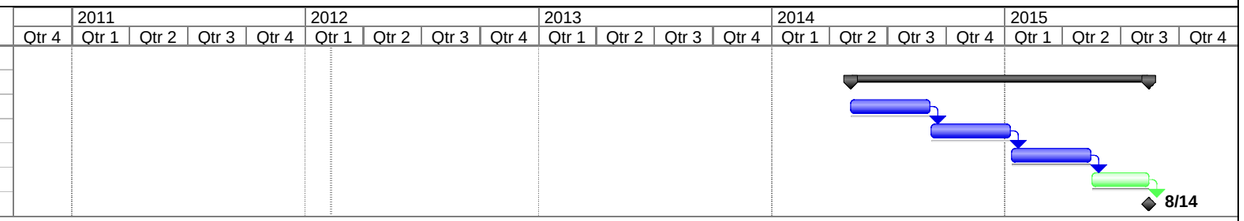


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201						
202	**(B)(S) Muir MS Modernization**	**335 days**	**Mon 5/5/14**	**Fri 8/14/15**		
203	DESIGN PHASE	90 days	Mon 5/5/14	Fri 9/5/14		
204	DSA APPROVAL	90 days	Mon 9/8/14	Fri 1/9/15	203	
205	GC BID & AWARD	90 days	Mon 1/12/15	Fri 5/15/15	204	
206	CONSTRUCTION	65 days	Mon 5/18/15	Fri 8/14/15	205	
207	COMPLETE	0 days	Fri 8/14/15	Fri 8/14/15	206	



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